GOVERNMENT OF ANDHRA PRADESH ABSTRACT

Budget Estimates 2013-14 - Budget Release Order for Rs. 3,08,35,000/- to COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD Orders -

FINANCE (Expr. Medical and Health II) DEPARTMENT

G.O.Rt.No.: 3579

Dated: 01-10-2013

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. U.O. Note No. 8917-A/134/A1/BG.I/2013, Finance (BG.I) Department, dt.01.04.2013
3. G.O.Ms.No.169, Finance (BG.I) Department, dt.27-06-2013
4. G.O.Ms.No.176, Finance (BG.I) Department, dt.01.07.2013
5. G.O.Rt.No. 3193, Finance (Expr. M&H II) Dept dt.05-08-2013
6. U.O.NO.15908/G2/13,HM&FW (G2) Dept dt.10-09-2013

ORDER:

In pursuance of the orders issued in references read above, the <u>COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD</u> is hereby issued a Budget Release Order for an amount of Rs.3,08,35,000/-(Rupees Three Crores <u>Eight Lakhs Thirty Five Thousands</u>) Plan from the BE provision 2013-14 towards 2nd installment under the following schemes.

(Rs. in thousands)

	Head of Account	Charged/ Voted	Provision in BE 13-14	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 13-14	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Proced	e Name: Urban Family Welfare Colure of Drawal of Funds: Detailed g Officer: DM&HOS/AO(FW)/conks:	d Voucher Bill							
1	2211-00-796-10-15-010-011	V	83,02			83,02	20,00	20,00	43,02
2	2211-00-796-10-15-010-012	V	3,63			3,63	79	79	2,05
3	2211-00-796-10-15-010-013	V	24,79			24,79	5,76	5,76	13,27
4	2211-00-796-10-15-010-016	V	14,95			14,95	3,49	3,49	7,97
5	2211-00-796-10-15-010-017	V	1,28			1,28	27	27	74
6	2211-00-796-10-15-010-018	V	2,64			2,64	59	59	1,46
7	2211-00-796-10-15-010-019	V	33			33	2	2	29
8	2211-00-796-10-15-110-111	V	58			58	15	15	28
9	2211-00-796-10-15-110-114	V	47			47	12	12	23
10	2211-00-796-10-15-130-131	V	13			13	3	3	7
11	2211-00-796-10-15-130-132	V	91			91	23	23	45
	2211-00-796-10-15-130-133	V	30			30	8	8	14
12	2211-00-790-10-13-130-133								
13 Schem	2211-00-796-10-15-250-000 e Name: Urban Family Welfare Co		/ GIA			22	6	6	10
13 Schem Proced Drawin Remar	2211-00-796-10-15-250-000 e Name: Urban Family Welfare Colure of Drawal of Funds: Detailed g Officer: Hospital Superintender ks:	entres d Voucher Bill nts/concerned	/ GIA DDOs						
Schem Proced Drawin Remar	2211-00-796-10-15-250-000 e Name: Urban Family Welfare Colure of Drawal of Funds: Detailed g Officer: Hospital Superintender ks: 2211-00-102-10-04-010-011	entres d Voucher Bill hts/concerned	/ GIA DDOs 12,59,79			12,59,79	1,11,85	1,11,85	10,36,09
Schem Proced Drawin Remar 14 15	2211-00-796-10-15-250-000 e Name: Urban Family Welfare Colure of Drawal of Funds: Detailed Gofficer: Hospital Superintender ks: 2211-00-102-10-04-010-011 2211-00-102-10-04-010-012	entres d Voucher Bill nts/concerned V V	/ GIA DDOs 12,59,79 55,00			12,59,79 55,00	1,11,85 4,90	1,11,85 4,90	10,36,0 <u>9</u> 45,20
Schem Proced Drawin Remar 14 15	2211-00-796-10-15-250-000 e Name: Urban Family Welfare Colure of Drawal of Funds: Detailed g Officer: Hospital Superintender ks: 2211-00-102-10-04-010-011 2211-00-102-10-04-010-012 2211-00-102-10-04-010-013	entres d Voucher Bill hts/concerned V V V	/ GIA DDOs 12,59,79 55,00 3,76,09			12,59,79 55,00 3,76,09	1,11,85 4,90 33,72	1,11,85 4,90 33,72	10,36,09 45,20 3,08,68
Schem Proced Drawin Remar 14 15 16	2211-00-796-10-15-250-000 e Name: Urban Family Welfare Colure of Drawal of Funds: Detailed g Officer: Hospital Superintender ks: 2211-00-102-10-04-010-011 2211-00-102-10-04-010-012 2211-00-102-10-04-010-013 2211-00-102-10-04-010-016	entres d Voucher Bill hts/concerned V V V V	/ GIA DDOs 12,59,79 55,00 3,76,09 2,26,54			12,59,79 55,00 3,76,09 2,26,54	1,11,85 4,90 33,72 20,22	1,11,85 4,90 33,72 20,22	10,36,09 45,20 3,08,65 1,86,10
Schem Proced Drawin Remar 14 15 16 17	2211-00-796-10-15-250-000 e Name: Urban Family Welfare Colure of Drawal of Funds: Detailed g Officer: Hospital Superintender ks: 2211-00-102-10-04-010-011 2211-00-102-10-04-010-012 2211-00-102-10-04-010-013 2211-00-102-10-04-010-016 2211-00-102-10-04-010-017	entres d Voucher Bill hts/concerned V V V V V	/ GIA DDOs 12,59,79 55,00 3,76,09 2,26,54 19,43			12,59,79 55,00 3,76,09 2,26,54 19,43	1,11,85 4,90 33,72 20,22 1,70	1,11,85 4,90 33,72 20,22 1,70	10,36,09 45,20 3,08,68 1,86,10 16,03
Schem Proced Drawin Remar 14 15 16 17 18	2211-00-796-10-15-250-000 e Name: Urban Family Welfare Colure of Drawal of Funds: Detailed g Officer: Hospital Superintender ks: 2211-00-102-10-04-010-011 2211-00-102-10-04-010-012 2211-00-102-10-04-010-013 2211-00-102-10-04-010-016 2211-00-102-10-04-010-017 2211-00-102-10-04-010-018	entres d Voucher Bill hts/concerned V V V V V V V V V V	/ GIA DDOs 12,59,79 55,00 3,76,09 2,26,54 19,43 40,00			12,59,79 55,00 3,76,09 2,26,54 19,43 40,00	1,11,85 4,90 33,72 20,22 1,70 3,52	1,11,85 4,90 33,72 20,22 1,70 3,52	10,36,09 45,20 3,08,69 1,86,10 16,03 32,96
13 Schem Proced Drawin Remark 14 15 16 17 18 19 20	2211-00-796-10-15-250-000 e Name: Urban Family Welfare Colure of Drawal of Funds: Detailed g Officer: Hospital Superintender ks: 2211-00-102-10-04-010-011 2211-00-102-10-04-010-012 2211-00-102-10-04-010-013 2211-00-102-10-04-010-016 2211-00-102-10-04-010-017 2211-00-102-10-04-010-018 2211-00-102-10-04-010-019	entres d Voucher Bill hts/concerned V V V V V V V V V V V V V	/ GIA DDOs 12,59,79 55,00 3,76,09 2,26,54 19,43 40,00 5,00			12,59,79 55,00 3,76,09 2,26,54 19,43 40,00 5,00	1,11,85 4,90 33,72 20,22 1,70 3,52 40	1,11,85 4,90 33,72 20,22 1,70 3,52 40	10,36,05 45,20 3,08,65 1,86,10 16,03 32,96 4,20
13 Schemm Procedo Drawin Remar 14 15 16 17 18 19 20 21	2211-00-796-10-15-250-000 e Name: Urban Family Welfare Colure of Drawal of Funds: Detailed of Officer: Hospital Superintender ks: 2211-00-102-10-04-010-011 2211-00-102-10-04-010-012 2211-00-102-10-04-010-013 2211-00-102-10-04-010-016 2211-00-102-10-04-010-017 2211-00-102-10-04-010-018 2211-00-102-10-04-010-019 2211-00-102-10-04-110-111	entres d Voucher Bill hts/concerned V V V V V V V V V V V V V V V V V V	/ GIA DDOs 12,59,79 55,00 3,76,09 2,26,54 19,43 40,00 5,00 12,01			12,59,79 55,00 3,76,09 2,26,54 19,43 40,00 5,00 12,01	1,11,85 4,90 33,72 20,22 1,70 3,52 40 3,00	1,11,85 4,90 33,72 20,22 1,70 3,52 40 3,00	10,36,09 45,20 3,08,69 1,86,10 16,03 32,96 4,20 6,0
13 Schem Proced Drawin Remar 14 15 16 17 18 19 20 21 22	2211-00-796-10-15-250-000 e Name: Urban Family Welfare Colure of Drawal of Funds: Detailed Gofficer: Hospital Superintender ks: 2211-00-102-10-04-010-011 2211-00-102-10-04-010-013 2211-00-102-10-04-010-016 2211-00-102-10-04-010-017 2211-00-102-10-04-010-018 2211-00-102-10-04-010-019 2211-00-102-10-04-110-111 2211-00-102-10-04-110-111	entres d Voucher Bill hts/concerned V V V V V V V V V V V V V V V V V V	/ GIA DDOs 12,59,79 55,00 3,76,09 2,26,54 19,43 40,00 5,00 12,01 8,19			12,59,79 55,00 3,76,09 2,26,54 19,43 40,00 5,00 12,01 8,19	1,11,85 4,90 33,72 20,22 1,70 3,52 40 3,00 2,05	1,11,85 4,90 33,72 20,22 1,70 3,52 40 3,00 2,05	10,36,09 45,20 3,08,65 1,86,10 16,03 32,96 4,20 6,01
13 Schem Proced Drawin Remar 14 15 16 17 18 19 20 21 22 23	2211-00-796-10-15-250-000 e Name: Urban Family Welfare Colure of Drawal of Funds: Detailed G Officer: Hospital Superintender ks: 2211-00-102-10-04-010-011 2211-00-102-10-04-010-012 2211-00-102-10-04-010-013 2211-00-102-10-04-010-016 2211-00-102-10-04-010-017 2211-00-102-10-04-010-018 2211-00-102-10-04-110-111 2211-00-102-10-04-110-111 2211-00-102-10-04-110-111	entres d Voucher Bill hts/concerned V V V V V V V V V V V V V V V V V V	/ GIA DDOs 12,59,79 55,00 3,76,09 2,26,54 19,43 40,00 5,00 12,01 8,19 2,33			12,59,79 55,00 3,76,09 2,26,54 19,43 40,00 5,00 12,01 8,19 2,33	1,11,85 4,90 33,72 20,22 1,70 3,52 40 3,00 2,05 58	1,11,85 4,90 33,72 20,22 1,70 3,52 40 3,00 2,05 58	10,36,09 45,20 3,08,65 1,86,10 16,03 32,96 4,20 6,01 4,09 1,17
13 Schem Proced Drawin Remari 14 15 16 17 18 19 20 21 22 23 24	2211-00-796-10-15-250-000 e Name: Urban Family Welfare Colure of Drawal of Funds: Detailed G Officer: Hospital Superintender ks: 2211-00-102-10-04-010-011 2211-00-102-10-04-010-012 2211-00-102-10-04-010-013 2211-00-102-10-04-010-016 2211-00-102-10-04-010-017 2211-00-102-10-04-010-018 2211-00-102-10-04-110-111 2211-00-102-10-04-110-111 2211-00-102-10-04-110-111 2211-00-102-10-04-130-131 2211-00-102-10-04-130-132	entres d Voucher Bill hts/concerned V V V V V V V V V V V V V	/ GIA DDOs 12,59,79 55,00 3,76,09 2,26,54 19,43 40,00 5,00 12,01 8,19 2,33 18,14			12,59,79 55,00 3,76,09 2,26,54 19,43 40,00 5,00 12,01 8,19 2,33 18,14	1,11,85 4,90 33,72 20,22 1,70 3,52 40 3,00 2,05 58 4,54	1,11,85 4,90 33,72 20,22 1,70 3,52 40 3,00 2,05 58 4,54	10,36,09 45,20 3,08,65 1,86,10 16,03 32,96 4,20 6,01 4,09 1,17 9,06
13 Schem Proced Drawin Remari 14 15 16 17 18 19 20 21 22 23 24 25	2211-00-796-10-15-250-000 e Name: Urban Family Welfare Colure of Drawal of Funds: Detailed of Officer: Hospital Superintender ks: 2211-00-102-10-04-010-011 2211-00-102-10-04-010-012 2211-00-102-10-04-010-013 2211-00-102-10-04-010-016 2211-00-102-10-04-010-017 2211-00-102-10-04-010-018 2211-00-102-10-04-110-111 2211-00-102-10-04-110-111 2211-00-102-10-04-130-131 2211-00-102-10-04-130-131 2211-00-102-10-04-130-132 2211-00-102-10-04-130-133	entres d Voucher Bill hts/concerned V V V V V V V V V V V V V	/ GIA DDOs 12,59,79 55,00 3,76,09 2,26,54 19,43 40,00 5,00 12,01 8,19 2,33 18,14 5,35			12,59,79 55,00 3,76,09 2,26,54 19,43 40,00 5,00 12,01 8,19 2,33 18,14 5,35	1,11,85 4,90 33,72 20,22 1,70 3,52 40 3,00 2,05 58 4,54 1,34	1,11,85 4,90 33,72 20,22 1,70 3,52 40 3,00 2,05 58 4,54 1,34	10,36,09 45,20 3,08,65 1,86,10 16,03 32,96 4,20 6,01 4,09 1,17 9,06
13 Schem Proced Drawin Remari 14 15 16 17 18 19 20 21 22 23 24	2211-00-796-10-15-250-000 e Name: Urban Family Welfare Colure of Drawal of Funds: Detailed G Officer: Hospital Superintender ks: 2211-00-102-10-04-010-011 2211-00-102-10-04-010-012 2211-00-102-10-04-010-013 2211-00-102-10-04-010-016 2211-00-102-10-04-010-017 2211-00-102-10-04-010-018 2211-00-102-10-04-110-111 2211-00-102-10-04-110-111 2211-00-102-10-04-110-111 2211-00-102-10-04-130-131 2211-00-102-10-04-130-132	entres d Voucher Bill hts/concerned V V V V V V V V V V V V V	/ GIA DDOs 12,59,79 55,00 3,76,09 2,26,54 19,43 40,00 5,00 12,01 8,19 2,33 18,14			12,59,79 55,00 3,76,09 2,26,54 19,43 40,00 5,00 12,01 8,19 2,33 18,14	1,11,85 4,90 33,72 20,22 1,70 3,52 40 3,00 2,05 58 4,54	1,11,85 4,90 33,72 20,22 1,70 3,52 40 3,00 2,05 58 4,54	10,36,09 45,20 3,08,65 1,86,10 16,03 32,96 4,20 6,01 4,09 1,17 9,06 2,67 1,65

		Total	25,95,23	 	25,95,23	3,08,35	3,08,35	19,78,53
40	2211-00-789-10-15-130-134	V	53	 	53	13	13	27
39	2211-00-789-10-15-130-133	V	74	 	74	19	19	36
38	2211-00-789-10-15-130-132	V	2,23		2,23	56	56	1,11
37	2211-00-789-10-15-130-131	V	32		32	8	8	16
36	2211-00-789-10-15-110-114	V	1,14		1,14	29	29	56
35	2211-00-789-10-15-110-111	V	1,43		1,43	36	36	71
34	2211-00-789-10-15-010-019	V	81		81	14	14	53
33	2211-00-789-10-15-010-018	V	6,48	 	6,48	1,19	1,19	4,10
32	2211-00-789-10-15-010-017	V	3,15		3,15	58	58	1,99
31	2211-00-789-10-15-010-016	V	36,70		36,70	6,90	6,90	22,90
30	2211-00-789-10-15-010-013	V	60,90		60,90	11,49	11,49	37,92
29	2211-00-789-10-15-010-012	V	8,91	 	8,91	1,67	1,67	5,57

The (HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. D. Sambasiva Rao Principal Secretary to Government (FP) (RE Incharge)

To

HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD

The Director of Treasuries & Accounts, A.P.Hyd.

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General A.P.Hyd

The Reins(Budget Computers)

The Fin (BG VI) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.